

Nursing Diploma Course Shikshan Shulka Samiti - 2024-25, Mumbai

Student nurses hostel building, Ground floor, St. Georges hospital campus, p.d'melo road, Fort, Mumbai-400001

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2024-25 AND STREAM ANM

1	Name of the College/Institute: DADASAHEB DR. SURESH G. PATIL COLLEGE OF NURSING , CHOPDA , JALGAON Code: 0368 Stream: ANM Year: 2024-25 Location: CHOPDA DIST JALGAON 425107		
2	Information related to Fee For AY 2023-24	No Upward Revision	60000
	Information related to Fee For AY 2022-23	No Upward Revision	80000
	Information related to Fee For AY 2021-22	Approved	80000
	Information related to Fee For AY 2020-21	No Upward Revision	74000
	Information related to Fee For AY 2019-20	Approved	74000
	Fee Proposed by College for AY 2024-25	Proposal Status Y Proposed fee for 2024-25 90000 Rs.	
	C) Hospital Status:	Rent	
	D) If owned, date of Hospital Establishment :		
	2.1	Streams combined Yes / No	
2.1.1	Streams combined		
3.	Whether undertaking on stamp paper submitted reg. refund?	Y	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2022-23 to approved teaching /non teaching staff. as per as per MCI/DCI/MUHS/Ayurved/Homeopathic/Nursing Council/ all other recognized council/ No. of Professors/Associates Professors/Assistant Professors as per the norms required and actual No/ GOVERNMENT norms.	4498549	56232
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	80000	1000
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	4578549	57232
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2022-23	459011	5738
4.2.1	a) Less income	1000	13
	b) Hostel expenses,	NA for GNM/ANM	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	5036560	62957
4.2.2.1	Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (100731) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	5036560	62957
4.2.3	8% of 4.2.2.2 for increase in cost for 2022-23	402925	5037
4.2.4	Hospital deficit	0	
4.3	Usage charge for building Rs. 3800 per student for total sanctioned intake	304000	3800
4.4	Depreciation on other assets at approved rates	62534	782
4.5	Total of (4.2.2.2 to 4.4)	5806019	72575
4.6	Sanctioned strength in the course run in Academic Year 2022-23 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	80	
4.7	Actual strength in the course run in Academic Year 2022-23 (No.)	80	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	80	
4.9	Per Student Fee (4.5/4.8)	72575	
4.9A	Equalization Factor - Duration of Course 2 Years - 1% of 4.9	726	
4.9.1	Total Tuition Fee (4.9 + 4.9A + 0 Vacancy Allowance) (0% increase due to less admissions if any)	73301	
4.10	Development fee (10% of 4.9.1)	7330	
4.10.1	Total fee (4.9.1 + 4.10)	80631	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - (0) / NBA Courses - 0(0%)/ NIRF within top 500 - (0) - Add = 0	0	

	Ph.D Holder - 0% - Add = 0 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 0% - Add = 0	
4.10.3	Total Development Fee (4.10 + 4.10.2-(7330)) or Limited 15% of Tuition Fee(4.9.1- (10995)) whichever is less.	7330
4.10.4	Total Fee (4.9.1 + 4.10.3)	80631
Expense Disallowances		
Sr. No.	Type	Amount
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students	
By Rules Disallowed		
Date Place		
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.		
FOR OFFICE USE ONLY		
Date Disallowance:- 1) 2) 3) 4) Prepared by: Checked by (Chartered Accountant)		